

Benton Middle School

School Report Card 2013-2014
204 N Cox | Benton , AR 72015
501-776-5740

Principal
Superintendent

Sue Shults
Jeff Collum

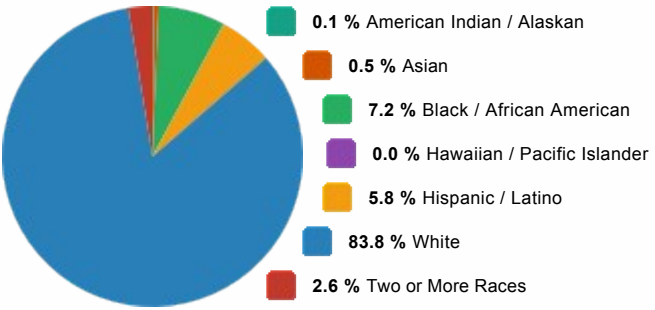


SCHOOL CHARACTERISTICS

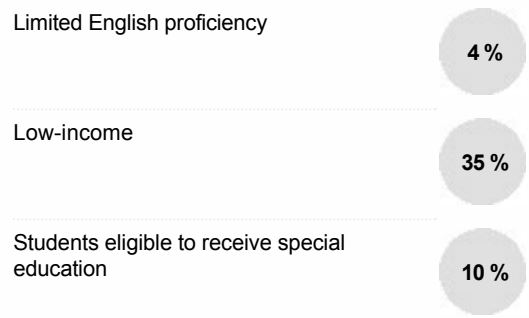
Enrollment	778
Avg. Class Size	21
Avg. years teaching Experience	11
Per pupil spending	
• District avg.	\$7,679
• State avg.	\$9,457
School Choice Transfers	45

STUDENT DEMOGRAPHICS

Race/Ethnicity Statistics



Other Demographics



INDICATOR: Achievement

	Tested 2013-2014	2011-2012					2012-2013					2013-2014					
		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	School
6th Grade Literacy		Annual Measurable Objective (AMO) 82.59					2013 AMO 84.18										AMO
Combined Population	99.4						1.63	14.44	38.96	44.96	83.92	1.98	22.9	43.8	31.4	75.2	85.76
TAGG	99.3						2.61	28.1	41.83	27.45	69.28	4.93	34.5	43.0	17.6	60.6	76.35
African American	100						7.41	29.63	44.44	18.52	62.96	0.00	47.8	47.8	4.35	52.15	76.56
Hispanic	100						0	14.29	57.14	28.57	85.71	0.00	40.0	30.0	30.0	60	84.66
Caucasian	99.3						1.3	13.36	37.13	48.21	85.34	2.33	18.9	44.9	33.9	78.8	86.55
Economically Disadvantaged	100						2.17	24.64	44.2	28.99	73.19	3.73	33.6	44.8	17.9	62.7	77.50
Students with Disabilities	97.0						10.81	59.46	24.32	5.41	29.73	18.8	56.3	6.25	18.8	25.05	53.52
Limited English Proficient	100						0	17.65	64.71	17.65	82.35	0.00	33.3	25.0	41.7	66.7	75.00
Number of recently arrived LEP students not assessed in 6th Grade Literacy					RV	RV					---						
Female	100						0.57	9.71	37.14	52.57	89.71	1.10	17.7	43.6	37.6	81.2	
Male	98.9						2.6	18.75	40.62	38.02	78.65	2.89	28.3	43.9	24.9	68.8	
Migrant	RV						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
6th Grade Mathematics		Annual Measurable Objective (AMO) 86.46					2013 AMO 87.69										AMO
Combined Population	99.4						5.99	9.26	26.7	58.04	84.74	6.21	12.4	29.9	51.4	81.3	88.92
TAGG	99.3						11.11	16.99	32.03	39.87	71.9	13.4	20.4	33.1	33.1	66.2	81.19
African American	100						25.93	14.81	33.33	25.93	59.26	17.4	30.4	30.4	21.7	52.1	75.00
Hispanic	100						0	9.52	38.1	52.38	90.48	15.0	20.0	35.0	30.0	65	82.95
Caucasian	99.3						4.89	9.12	25.41	60.59	85.99	4.65	9.97	30.2	55.1	85.3	90.51
Economically Disadvantaged	100						11.59	13.77	33.33	41.3	74.64	11.2	20.9	34.3	33.6	67.9	82.23
Students with Disabilities	97.0						27.03	37.84	21.62	13.51	35.14	43.8	18.8	12.5	25.0	37.5	60.92
Limited English Proficient	100						0	11.76	47.06	41.18	88.24	25.0	16.7	33.3	25.0	58.3	78.12
Female	100						4	9.71	29.14	57.14	86.29	6.08	13.3	29.8	50.8	80.6	
Male	98.9						7.81	8.85	24.48	58.85	83.33	6.36	11.6	30.1	52.0	82.1	
Migrant	RV						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

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INDICATOR: Achievement

	Tested 2013-2014	2011-2012					2012-2013					2013-2014					
		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	School
7th Grade Literacy		Annual Measurable Objective (AMO)				82.59	2013 AMO				84.18						AMO
Combined Population	100					0.54	9.43	35.58	54.45	90.03	1.00	10.7	34.3	54.0	88.3	85.76	
TAGG	100					0.69	18.75	47.22	33.33	80.56	2.44	20.7	37.8	39.0	76.8	76.35	
African American	100					3.23	9.68	38.71	48.39	87.1	0.00	20.0	44.0	36.0	80	76.56	
Hispanic	100					0	20	40	40	80	0.00	15.8	52.6	31.6	84.2	84.66	
Caucasian	100					0	8.14	34.85	57	91.86	1.16	9.59	32.8	56.4	89.2	86.55	
Economically Disadvantaged	100					0.76	16.79	46.56	35.88	82.44	2.74	19.9	39.0	38.4	77.4	77.50	
Students with Disabilities	100					3.45	48.28	48.28	0	48.28	8.70	37.0	28.3	26.1	54.4	53.52	
Limited English Proficient	100					0	33.33	33.33	33.33	66.67	0.00	17.6	52.9	29.4	82.3	75.00	
Number of recently arrived LEP students not assessed in 7th Grade Literacy					RV						RV						---
Female	100					0	6.56	26.78	66.67	93.44	0.00	4.35	31.0	64.7	95.7		
Male	100					1.06	12.23	44.15	42.55	86.7	1.83	16.1	37.2	45.0	82.2		
Migrant	RV					RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		
7th Grade Mathematics		Annual Measurable Objective (AMO)				86.46	2013 AMO				87.69						AMO
Combined Population	100					4.04	7.82	29.92	58.22	88.14	7.46	9.45	34.3	48.8	83.1	88.92	
TAGG	100					7.64	14.58	43.75	34.03	77.78	14.6	15.9	38.4	31.1	69.5	81.19	
African American	100					9.68	6.45	48.39	35.48	83.87	8.00	28.0	44.0	20.0	64	75.00	
Hispanic	100					5	15	25	55	80	10.5	10.5	52.6	26.3	78.9	82.95	
Caucasian	100					2.93	7.17	28.66	61.24	89.9	7.56	8.14	32.6	51.7	84.3	90.51	
Economically Disadvantaged	100					6.87	12.21	44.27	36.64	80.92	13.0	15.8	41.1	30.1	71.2	82.23	
Students with Disabilities	100					24.14	41.38	31.03	3.45	34.48	41.3	17.4	17.4	23.9	41.3	60.92	
Limited English Proficient	100					16.67	16.67	25	41.67	66.67	5.88	11.8	64.7	17.6	82.3	78.12	
Female	100					3.83	4.92	29.51	61.75	91.26	5.43	9.24	37.5	47.8	85.3		
Male	100					4.26	10.64	30.32	54.79	85.11	9.17	9.63	31.7	49.5	81.2		
Migrant	RV					RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		

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INDICATOR: Achievement

	Tested 2013-2014	2011-2012					2012-2013					2013-2014					School
		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	
7th Grade Science																	
Combined Population	100						4.58	22.1	41.51	31.81	73.32	8.21	26.4	47.8	17.7	65.5	
TAGG	100						9.03	37.5	40.97	12.5	53.47	15.2	36.0	36.6	12.2	48.8	
African American	100						12.9	35.48	41.94	9.68	51.61	28.0	28.0	40.0	4.00	44	
Hispanic	100						15	35	35	15	50	10.5	52.6	21.1	15.8	36.9	
Caucasian	100						2.93	19.87	41.37	35.83	77.2	6.69	24.7	50.0	18.6	68.6	
Economically Disadvantaged	100						6.87	35.11	44.27	13.74	58.02	14.4	35.6	40.4	9.59	49.99	
Students with Disabilities	100						27.59	58.62	13.79	0	13.79	34.8	39.1	13.0	13.0	26	
Limited English Proficient	100						33.33	50	16.67	0	16.67	11.8	52.9	23.5	11.8	35.3	
Female	100						4.92	20.77	45.9	28.42	74.32	7.61	28.3	47.8	16.3	64.1	
Male	100						4.26	23.4	37.23	35.11	72.34	8.72	24.8	47.7	18.8	66.5	
Migrant	RV						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

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INDICATOR: Achievement - Augmented Criterion Referenced Student Academic Growth

	2011-2012				2012-2013				2013-2014			
	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy
Combined Population	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	734	76.7	716	78.07
TAGG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	286	58.39	281	64.06
African American	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	47	48.94	47	53.19
Hispanic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	38	63.16	38	71.05
Caucasian	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	627	79.27	610	80.49
Economically Disadvantaged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	266	60.53	261	65.52
Students with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	62	20.97	62	29.03
Limited English Proficient	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28	60.71	28	78.57

INDICATOR: Achievement

	2011-2012			2012-2013			2013-2014		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	---	---	---	---	63	56	---	63	55
Grade One Math Problems	---	---	---	---	64	56	---	60	55
Grade Two Reading Comprehension	---	---	---	---	69	59	---	65	58
Grade Two Math Problems	---	---	---	---	69	58	---	69	58
Grade Three Reading	---	---	---	---	61	51	---	62	50
Grade Three Math	---	---	---	---	64	55	---	66	54
Grade Four Reading	---	---	---	---	65	53	---	64	52
Grade Four Math	---	---	---	---	71	61	---	71	61
Grade Five Reading	---	---	---	---	59	47	---	58	47
Grade Five Math	---	---	---	---	67	55	---	67	54
Grade Five Science	---	---	---	---	70	60	---	70	60
Grade Six Reading	---	---	---	55	55	46	52	52	46
Grade Six Math	---	---	---	64	64	55	64	64	54
Grade Seven Reading	---	---	---	61	61	50	59	59	49
Grade Seven Math	---	---	---	64	64	54	62	62	53
Grade Seven Science	---	---	---	75	75	61	72	72	60
Grade Eight Reading	---	---	---	---	64	53	---	62	52
Grade Eight Math	---	---	---	---	65	54	---	66	53
Grade Nine Reading Comprehension	---	---	---	---	61	50	---	63	51
Grade Nine Math Concepts and Problems	---	---	---	---	63	49	---	59	47

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INDICATOR: Achievement

	2011-2012			2012-2013			2013-2014		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT	---	---	---	---		6,692	---		7,110
District Provided Remediation for Students Taking Voluntary Universal ACT					N	48		---	36
Number of Students in College and Career Readiness Planning (CCRPP)	---	---	---	---		1,790	---	0	0
Number of Students Taking ACT in Grades 9-11	---	---	---	---	267	26,174	---	292	25,004
Number of Students Taking ACT in Grade 12	---	---	---	---	189	18,507	---	199	18,262
ACT Reading	---	---	---	---	23.09	21.67	---	23.52	22.46
ACT English	---	---	---	---	23.72	21.31	---	23.88	21.38
ACT Mathematics	---	---	---	---	22.42	20.73	---	22.68	21.02
ACT Science	---	---	---	---	22.37	21.04	---	23.20	21.90
ACT Composite	---	---	---	---	23.00	21.31	---	22.78	21.24
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test	---	---	---	---	4	897	---	7	84
SAT Critical Reading Mean	---	---	---	---		473	---	657	599
SAT Math Mean	---	---	---	---		472	---	656	597
SAT Writing Mean	---	---	---	---		459	---	634	584
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	---	---	---	---	192	24,364	---	227	25,547
Number of AP Exams Taken	---	---	---	---	321	42,545	---	422	44,424
Number of AP Exams Scored 3, 4, or 5	---	---	---	---	128	13,296	---	206	14,143
Number of Students Taking International Baccalaureate Courses	---	---	---	---		219	---	---	460
College Going Rate									
All Students	N/A	N/A	N/A	N/A	N/A	N/A	---	62.6 %	51.5 %
African American	N/A	N/A	N/A	N/A	N/A	N/A	---	46.7 %	46.2 %
Hispanic	N/A	N/A	N/A	N/A	N/A	N/A	---	43.8 %	33.2 %
Caucasian	N/A	N/A	N/A	N/A	N/A	N/A	---	64.0 %	50.6 %

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INDICATOR: Achievement

	2011-2012			2012-2013			2013-2014		
	School	District	State	School	District	State	School	District	State
College Credit Accumulation Rate									
All Students	N/A	N/A	N/A	N/A	N/A	N/A	---	86.1 %	79.7 %
African American	N/A	N/A	N/A	N/A	N/A	N/A	---	69.1 %	69.9 %
Hispanic	N/A	N/A	N/A	N/A	N/A	N/A	---	74.9 %	79.0 %
Caucasian	N/A	N/A	N/A	N/A	N/A	N/A	---	87.5 %	82.4 %

INDICATOR: School Performance

	2011-2012			2012-2013			2013-2014		
	School	District	State	School	District	State	School	District	State
Arkansas ESEA Accountability									
Needs Improvement				Y	7	797	Y	7	876
Needs Improvement Priority				N	0	38	N	0	36
Needs Improvement Priority Met Year 1 Exit Criteria				N	0	4	N	0	1
Needs Improvement Focus				N	0	80	N	0	81
Needs Improvement Focus Met Year 1 Exit Criteria				N	0	8	N	0	4
Achieving				N	0	130	N	0	67
Exemplary				N	0	9	N	0	1
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School Rating									
School Rating							C		
Overall Points for School Rating							239		
Count of Schools with Rating = A (270 - 300 Points)								4	162
Count of Schools with Rating = B (240 - 269 Points)								1	322
Count of Schools with Rating = C (210 - 239 Points)								2	365
Count of Schools with Rating = D (180 - 209 Points)								0	158
Count of Schools with Rating = F (Less than 180 Points)								0	43
Performance School Rating									
Performance (Status) School Rating	5			---					
1 - Schools in need of Immediate Improvement		0	9		---	---			
2 - Schools Approaching Standards (Alert)		0	10		---	---			
3 - Schools Meeting Standards		0	150		---	---			
4 - Schools Exceeding Standards		0	416		---	---			
5 - Schools of Excellence		7	444		---	---			

INDICATOR: School Performance

	2011-2012			2012-2013			2013-2014		
	School	District	State	School	District	State	School	District	State
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y	100 %		Y	100 %		Y	100 %
Annual Accreditation Status									
Annual Accreditation Status Accredited	Y	7	838	Y	7	783	Y	7	790
Accredited-Cited	N	0	212	N	0	249	N	0	254
Accredited-Probationary	N	0	18	N	0	30	N	0	27
Attendance Rate (*State Goal 91.13%)									
Attendance Rate Combined	95.6 %	95.4 %	95.2 %	95.8 %	95.2 %	94.1 %	95.7 %	94.8 %	94.4 %
Attendance Rate for Targeted Achievement Gap Group				95.2 %	94.6 %	93.9 %	95.6 %	94.2 %	94.0 %
Attendance Rate African American				95.0 %	95.2 %	94.1 %	96.3 %	95.0 %	94.3 %
Attendance Rate Hispanic				95.9 %	95.1 %	94.5 %	97.0 %	94.5 %	94.8 %
Attendance Rate Caucasian				95.8 %	95.2 %	94.0 %	95.6 %	94.9 %	94.3 %
Attendance Rate Economically Disadvantaged				95.1 %	94.4 %	93.7 %	95.5 %	94.1 %	93.8 %
Attendance Rate Students with Disabilities				95.0 %	95.2 %	94.0 %	95.9 %	94.9 %	94.1 %
Attendance Rate Limited English Proficient				97.2 %	95.4 %	94.8 %	97.1 %	93.9 %	95.3 %
Dropout Rate									
Dropout Rate	0.83 %	1.76 %	2.43 %	0.52 %	0.78 %	2.12 %	0.00 %	0.93 %	2.10 %

INDICATOR: School Performance

	2011-2012			2012-2013			2013-2014		
	School	District	State	School	District	State	School	District	State
Graduation Rate (*State Goal 85%)									
Graduation Rate Combined	---	91.5 %	84.1 %	---	91.4 %	84.9 %	---	92.7 %	86.9 %
Graduation Rate for Targeted Achievement Gap Group	---	80.9 %	79.3 %	---	82.5 %	80.5 %	---	87.7 %	82.9 %
Graduation Rate African American	---	76.2 %	78.1 %	---	82.4 %	78.1 %	---	80.0 %	81.0 %
Graduation Rate Hispanic	---	100.0 %	78.0 %	---	94.1 %	81.8 %	---	88.5 %	84.5 %
Graduation Rate Caucasian	---	92.1 %	87.0 %	---	93.3 %	87.8 %	---	94.1 %	89.3 %
Graduation Rate Economically Disadvantaged	---	78.5 %	79.1 %	---	81.9 %	80.3 %	---	86.0 %	82.7 %
Graduation Rate Students with Disabilities	---	87.5 %	79.2 %	---	86.2 %	80.4 %	---	96.7 %	83.1 %
Graduation Rate Limited English Proficient	---	100.0 %	77.3 %	---	83.3 %	80.8 %	---	88.9 %	84.1 %
Grade Inflation Rate	---	---	---	---	0 %	2.51 %	---	1 %	7 %
College Remediation Rate	---	19.5 %	49.4 %	---	24.5 %	43.0 %	---	29.6 %	45.4 %
Enrollment									
October 1 Enrollment	743	4,618	468,656	776	4,768	471,867	778	4,922	474,995

INDICATOR: School Environment

	2011-2012			2012-2013			2013-2014		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
Discipline Training Provided to Staff	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
Parental Involvement Plan Adopted	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
District Alternative Learning Environment Compliance		Y	98.83 %		Y	96.89 %		Y	91.05 %
Expulsions	---	2	378	1	3	471	---	5	524
Weapons Incidents	2	5	690	1	11	763	2	16	843
Staff Assaults	---	---	436	---	1	495	1	3	504
Student Assaults	---	9	1,944	---	12	2,302	---	3	2,439

INDICATOR: Retention

	2011-2012			2012-2013			2013-2014		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	16	1,534	0	7	1,416	0	15	1,514
Percent of Students Retained at Grade 1	0.00 %	4.37 %	4.09 %	0.00 %	2.07 %	3.82 %	0.00 %	3.37 %	4.64 %
Number of Students Retained at Grade 2	0	7	594	0	6	558	0	3	572
Percent of Students Retained at Grade 2	0.00 %	1.89 %	1.62 %	0.00 %	1.64 %	1.53 %	0.00 %	1.82 %	2.63 %
Number of Students Retained at Grade 3	0	0	305	0	1	240	0	1	279
Percent of Students Retained at Grade 3	0.00 %	0.00 %	0.84 %	0.00 %	0.27 %	0.66 %	0.00 %	1.01 %	2.30 %
Number of Students Retained at Grade 4	0	1	141	0	0	114	0	1	137
Percent of Students Retained at Grade 4	0.00 %	0.30 %	0.38 %	0.00 %	0.00 %	0.32 %	0.00 %	0.99 %	1.80 %
Number of Students Retained at Grade 5	0	0	84	0	0	101	0	0	82
Percent of Students Retained at Grade 5	0.00 %	0.00 %	0.23 %	0.00 %	0.00 %	0.28 %	0.00 %	0.00 %	1.05 %
Number of Students Retained at Grade 6	4	4	137	1	1	135	2	2	134
Percent of Students Retained at Grade 6	1.05 %	1.05 %	0.37 %	0.26 %	0.26 %	0.37 %	0.54 %	0.54 %	1.38 %
Number of Students Retained at Grade 7	2	2	317	3	3	296	1	1	315
Percent of Students Retained at Grade 7	0.55 %	0.55 %	0.86 %	0.78 %	0.78 %	0.81 %	0.24 %	0.24 %	1.79 %
Number of Students Retained at Grade 8	0	5	253	0	1	251	0	5	274
Percent of Students Retained at Grade 8	0.00 %	1.31 %	0.70 %	0.00 %	0.27 %	0.69 %	0.00 %	1.25 %	1.43 %

INDICATOR: Teacher Quality

	2011-2012			2012-2013			2013-2014		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	---	---	---	98.3 %	99.7 %	97.9 %	98.2 %	99.4 %	95.7 %
% Teachers with Emergency / Provisional Credentials	---	---	---	0.0 %	1.5 %	0.9 %	1.8 %	0.9 %	0.8 %
% Teachers with Bachelor's Degree	63.0 %	63.0 %	59.0 %	65.0 %	64.0 %	59.0 %	57.0 %	60.0 %	57.0 %
% Teachers with Master's Degree	35.0 %	37.0 %	40.0 %	35.0 %	36.0 %	40.0 %	43.0 %	40.0 %	41.0 %
% Teachers with Advanced Degree	2.0 %	1.0 %	1.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	1.0 %
HQ Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	---	---	---	---	0.0 %	0.9 %	0.0 %	0.0 %	0.9 %
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0.6 %	0.1 %	---	3.4 %	0.4 %	0.6 %	10.2 %	2.9 %	0.6 %
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	---	---	---	---	0.4 %	0.7 %	10.2 %	2.6 %	0.7 %
School Board Members							Hours of Training		
Wade Goodwin							0.00		
Jeff Morrow							20.50		
Heath Nix							12.00		
Paul Viner							7.50		
Jonathan Woolbright							3.00		
Jackie Sasfai							16.25		
Jarrod Hambric							0.00		

INDICATOR: School Choice

	2011-2012			2012-2013			2013-2014		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	7.54 %	6.19 %	2.90 %	5.28 %	5.96 %	2.68 %	5.78 %	5.81 %	2.82 %

INDICATOR: School Funding

	2011-2012			2012-2013			2013-2014		
	School	District	State	School	District	State	School	District	State
Mills Voted		41.9	37.2		41.9	37.4		41.9	37.5
Expenditure Per Student		\$7,873	\$9,379		\$7,553	\$9,324		\$7,679	\$9,457
Average Teacher Salary		\$49,061	\$46,946		\$52,925	\$47,316		\$53,195	\$48,060
Total Expenditures		\$49,576,553	\$5,196,885,067		\$45,060,407	\$5,088,669,535		\$46,120,668	\$5,288,037,508
Instructional Expenditures		\$21,837,007	\$2,485,540,210		\$21,313,883	\$2,472,977,282		\$22,302,201	\$2,500,807,896
Administrative Expenditures		\$3,088,036	\$317,870,955		\$2,785,015	\$312,346,508		\$3,032,306	\$325,831,774
Extracurricular Expenditures		\$6,800,787	\$201,604,356		\$5,683,298	\$184,520,020		\$1,443,007	\$174,851,754
Capital Expenditures		\$9,168,658	\$608,547,135		\$6,439,180	\$531,101,753		\$4,374,176	\$423,083,973
Debt Service Expenditures		\$4,136,886	\$267,265,988		\$2,812,962	\$235,094,970		\$4,347,669	\$285,311,300
Free and Reduced Meals									
Percent of Students Eligible for Free and Reduced Meals	38.5 %	38.3 %	60.5 %	37.9 %	41.1 %	60.3 %	35.5 %	39.9 %	60.9 %
State Free and Reduced-Price Meal Rate***			60.3 %			60.7 %			61.2 %
National Free and Reduced-Price Meal Rate**			53.9 %			50.6 %			52.1 %

**Source: FNS National databank for federal fiscal year 2013.

***State Free and Reduced Meal Rate includes preschool and adult education students.