

2014-2015 District NSLA Budget

<p>Instructional Facilitators NSLA Funding - NSLA funding will be used to hire district math and literacy curriculum specialists. (Cheryl Hentschel 1.0 FTE salary \$73,291.20 and fringes \$18,322.8 and Karen Heatherly 1.0 FTE salary at \$59,330.40 and fringes \$18,32.60. The performance responsibilities of these individuals include: to monitor curriculum and assessment to lead in the disaggregation of data to communicate curriculum information to the building level to develop pacing guides for subject areas to assist with the selection and organization of school curriculum materials to investigate research based teaching strategies to develop and manage local assessments to provide professional development in areas of need to develop a system to enrich and remediate through AIPs all students to collaborate with other curriculum coordinators, administrators, and teachers on a regular scheduled basis to coordinate district programs to act as a coach to teachers learning new strategies to provide support and education to parents in curriculum areas to assist principal in the assessment of the effectiveness of school-based programs. Effectiveness of the curriculum coordinators will be evaluated through increased achievement on standardized assessments. Action Type: Alignment Action Type: Collaboration Action Type: Parental Engagement Action Type: Professional Development Action Type: Program Evaluation Action Type: Technology Inclusion Action Type: Wellness</p>	<p>Karla Neathery</p>	<p>Start: 07/01/2014 End: 06/30/2015</p>	<ul style="list-style-type: none"> • Administrative Staff • Central Office • District Staff 	<p>NSLA (State-281)- Employee Benefits: \$33155.40 NSLA (State-281)- Employee Salaries: \$132,621.60 ACTION BUDGET: \$165777</p>
<p>Other Student Transportation: NSLA funds will be used to provide district wide student transportation for the after school program. Funds will provide two trips per week times 4 weeks times \$3.15 a mile.(\$4100) Action Type: Collaboration</p>	<p>Mark McDougal</p>	<p>Start: 07/01/2014 End: 06/30/2015</p>	<ul style="list-style-type: none"> • Administrative Staff • Teachers 	<p>NSLA (State-281) -Purchased Services: \$4100.00 ACTION BUDGET: \$4100</p>
<p>Professional Development: NSLA funds will be used to provide intensive, ongoing staff development to support district programs. These programs are Read 180,Technology Inclusion, Balanced Literacy Approach,CGI Training,etc. Funds will provide substitute teachers for only the teachers who attend workshops. Travel, meals, lodging, conference registration,district dues and fees,and materials needed for specific training will be provided. Action Type: Collaboration Action Type: Professional Development Action Type: Technology Inclusion</p>	<p>Karla Neathery</p>	<p>Start: 07/01/2014 End: 06/30/2015</p>	<ul style="list-style-type: none"> • Administrative Staff • Teachers 	<p>NSLA (State-281)- Materials & Supplies: \$67814.00 ACTION BUDGET: \$67814</p>

Benton High School

CLASSROOM UBRARIES- All English teachers,including Special Education, will have classroom libraries available to all students,including TAGG students, to increase reading comprehension.Evaluation will be through increased EOC and ACT test scores. Action Type: Special Education	Lisa Pemberton - Leadership Team/Literacy	Start: 07/01/2014 End: 06/30/2015	<ul style="list-style-type: none"> Teachers Teaching Aids 	NSLA (State-281)- Materials \$ & \$5,000.00 Supplies: ACTION BUDGET: \$5,000.00
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Total Budget:

\$5,000.00

Benton Junior High School

LAPTOPS FOR SPED: LA laptop cart of 30 will be purchased for the SPED department to use to increase literacy skills for students with disabilities. 2. Funds will be allocated from NSLA funds. 3. Teachers will receive training in effective use of technology to implement literacy strategies digitally. 4. Evaluation will be based on improving progress toward AMOs for students with disabilities. Action Type: Equity Action Type: Professional Development Action Type: Special Education Action Type: Technology Inclusion	Curt Barger	Start: 09/10/2014 End: 06/01/2015	<ul style="list-style-type: none"> District Staff Teachers 	NSLA (State-281)- Materials \$ 30000 .00 & Supplies: ACTION BUDGET: \$30000
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CHROMEBOOKS FOR SOCIAL STUDIES. 1. Three carts of 30 Chromebooks will be purchased using NSLA funds. 2. Carts will be placed in 8th grade social studies classrooms. 3. Teachers will be trained in effective use of technology integration into the social studies curriculum to meet common core literacy standards. 4. Parents will be informed of technology integration. 5. Evaluation will be based on improved literacy scores on standardized tests including PARCC. Action Type: Professional Development Action Type: Technology Inclusion	Curt Barger	Start: 08/01/2014 End: 06/01/2015	<ul style="list-style-type: none"> Administrative Staff Computers Teachers 	NSLA 281) \$36000.00 Matenals & Supplies: ACTION BUDGET: \$36000
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CHROMEBOOKS FOR ECONOMICS CLASSROOMS. 1. Two carts of 30 Chromebooks will be purchased using NSLA funds. 2. Carts will be placed in Economics/Civics classrooms to meet the requirements of Act 1280 requiring all students complete one class using a digital format. 3. One cart has previously been purchased and is already in use. 4. Teachers will be trained in effective use of technology integration into the social studies curriculum to meet common core literacy standards. 5. Parents will be informed of technology integration. 5. Evaluation will be based on improved literacy scores on standardized tests including PARCC. Action Type: Alignment Action Type: Professional Development Action Type: Technology Inclusion	Curt Barger	Start: 07/01/2014 End: 06/30/2015	<ul style="list-style-type: none"> District Staff Teachers 	NSLA (State-281)- Materials \$24000.00 & Supplies: ACTION BUDGET: \$24000
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Total Budget:

\$90000

Caldwell Elementary

<p>A sound-field amplification system will be utilized for identified students to allow for maximum listening and learning opportunities in the classroom. Action Type: AIP/IRI Action Type: Technology Inclusion</p>	<p>Gretchen Hicks</p>	<p>Start: 07/01/2014 End: 06/30/2015</p>	<ul style="list-style-type: none"> • Administrative Staff • District Staff • Teachers 	<p>NSLA (State-281)- Materials \$1200.00 & Supplies: ACTION BUDGET: \$1200</p>
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Perrin Elementary

<p>All teachers including special teachers will be provided staff development necessary to implement the following programs; ELLA, ELF, LITERACY LAB, AR, AND SIX TRAITS. This training provided at the district and state level. We also use our Dawson CO-OP during the summer and school year. The six hours embedded technology development. Administrative staff will also attend these trainings. Action Type: Professional Development</p>	<p>Stacye Shelnut</p>	<p>Start: 07/01/2014 End: 06/30/2015</p>	<ul style="list-style-type: none"> • Administrative Staff • District Staff • Outside Consultants • Teachers 	<p>NSLA (State-281)- Materials \$1500.00 & Supplies: ACTION BUDGET: \$1500</p>
<p>District/school funds will be used to purchase the necessary books used in the AR program and in classroom libraries. These books will be levelized and will provide supplemental instruction to all students 1 - 5 aligned with the State Frameworks/Common Core/ SLE's. Action Type: Alignment Action Type: Equity</p>	<p>Sherry Kelley</p>	<p>Start: 07/01/2014 End: 06/30/2015</p>	<ul style="list-style-type: none"> • Central Office • School Library • Teachers 	<p>NSLA (State-281)- Materials \$2000.00 & Supplies: ACTION BUDGET: \$2000</p>