

2013-2014 District NSLA Budget

<p>Categorical Funding (NSIA) To meet the needs of the district as specified in the needs assessment conducted in 2013, the following activities and services will be provided by using NSLA funds. Supplies for preschool will be purchased with NSLA funds. (\$1000) Salaries will be paid to any afterschool tutors; in addition, supplies will be purchased and transportation will be provided for those students who participate in an afterschool tutoring program(other objects). Salaries \$11625.00 fringes \$2395.00 Transportation (\$4,100) Salaries will be paid to teachers for curriculum development outside of the contracted school day. (0.15 FTE)\$5000.00 salaries and \$1250 fringes Scholastic Read 180 maintenance and support will be provided to all schools. (\$24,464.00) The Learning Institute services and support will be funded. (\$71,460.00) Media and technology fees will be paid to Dawson Educational Cooperative (other objects \$14,465.00) Materials and supplies, technology headphones, mouses, software, staff development, and administrative supplies will be purchased to support these employees and activities (after-school) . (\$18,394.00) Action Type: AIP/IRI Action Type: Collaboration Action Type: Professional Development Action Type: Program Evaluation Action Type: Special Education Action Type: Technology Inclusion</p>	<p>Karla Neathery</p>	<p>Start: 07/01/2013 End: 06/30/2014</p>	<ul style="list-style-type: none"> • Administrative Staff • Central Office • Computers • District Staff • Outside Consultants • Performance Assessments • Teachers • Teaching Aids • Title Teachers 	<p>NSIA (State-281)- \$18565.00 Other Objects: NSLA (State-281)- \$95924.00 0 Purchased Services: NSLA (State-281)- \$19394.00 0 Materials & Supplies: NSLA (State-281)- \$3645.00 0 Employee Benefits: NSLA (State-281)- \$16625.00 0 Employee Salaries: ACTION BUDGET: \$154153</p>
<p>Title IIA funds will be used to provide training on how to understand and use data and assessments to improve classroom practice and student learning. Collaborative groups of teachers and administrators will be involved in effective instructional practices and training on how to teach and address the needs of students with different learning styles. Title IIA funds will also be used to recruit and hire. highly qualified teachers to reduce class size, particularly in the early grades. Action Type: Professional Development Action Type: Program Evaluation</p>	<p>Karla Neathery</p>	<p>Start: 07/01/2013 End: 06/30/2014</p>	<ul style="list-style-type: none"> • Administrative Staff • Central Office • Computers • District Staff • Teachers 	<p>Title II-A - Purchased Services: \$42293.72 Title II-A - Materials & Supplies: \$10000.00 ACTION BUDGET: \$52293.72</p>
<p>Total Budget:</p>				<p>\$1059617.111</p>

2013-2014 Benton High School NSLA Budget

<p>Additional funds will be used to assist students in the improvement of their academic skills in literacy. Activities include additional tutoring and technology to help view exemplary papers, critique papers, interpret art/poetry, compare/contrast authors, and help bring in interdisciplinary subject areas. Action Type: AIP/IRI Action Type: Alignment Action Type: Professional Development Action Type: Technology Inclusion</p>	<p>Lita Gattis</p>	<p>Start: 07/01/2013 End: 06/30/2014</p>	<ul style="list-style-type: none"> • Computers • Performance Assessments • Teachers • Teaching Aids 	<p>NSLA (State-281)- Employee Salaries: \$3120.00 NSLA (State-281)- Employee Benefits: \$880.00 NSLA (State-281)- Materials & Supplies: \$6000.00 ACTION BUDGET: \$10000</p>
<p>Total Budget:</p>				<p style="text-align: right;"> \$10000.00</p>

2013-2014 Benton Junior High NSLA Budget

<p>Additional funds will be used to assist students with academic improvement in literacy by purchasing reading materials, iPads apps, and laptops Action Type: AIP/IRI Action Type: Alignment Action Type: Professional Development Action Type: Technology Inclusion</p>	<p>Curt Barger</p>	<p>Start: 07/01/2013 End: 06/30/2014</p>	<ul style="list-style-type: none"> • Computers • Performance Assessments • Teachers • Teaching Aids 	<p>NSLA (State-281)- Materials & Supplies: \$6000.00 ACTION BIUDGET: \$6,000.00</p>
<p>Total Budget:</p>				<p style="text-align: right;"> \$6000.00</p>

2013-2014 Benton Middle School NSLA Budget

<p>Additional funds will be used to assist students with academic improvement in Math. Activities include extra tutoring, technology and educational software. Action Type: AIP/IRI Action Type: Alignment Action Type: Professional Development Action Type: Technology Inclusion</p>	<p>Sue Shults</p>	<p>Start: 07/01/2013 End: 06/30/2014</p>	<ul style="list-style-type: none"> • Computers • Performance Assessments • Teachers • Teaching Aids 	<p>NSLA (State-281)- Employee Salaries: \$4680.00 NSLA (State-281)- Employee Benefits: \$1320.00 NSLA (State-281)- Materials & Supplies: \$4000.00</p> <hr/> <p>ACTION BIUDGET: \$10000.00</p>
<p>Total Budget:</p>				<p>\$10000.00</p>

2013-2014 Caldwell Elementary NSLA Budget

<p>Using NSLA funds, laptops will be purchased to improve student achievement. Action Type: AIP/IRI Action Type: Alignment Action Type: Professional Development Action Type: Technology Inclusion</p>	<p>Diane Lovell</p>	<p>Start: 07/01/2013 End: 06/30/2014</p>	<ul style="list-style-type: none"> • Administrative Staff • Central Office • Computers • Performance Assessments • Teachers • Teaching Aids 	<p>NSLA (State-281)- Materials & Supplies: \$53677.50</p> <hr/> <p>ACTION BIUDGET: \$53677.50</p>
<p>Total Budget:</p>				<p>\$53677.50</p>

2013-2014 Grant Elementary NSLA Budget

<p>Additional funds will be provided to assist students in improving their academic skills.. Activities include extra tutoring and the use of educational software to improve student achievement.</p> <p>Action Type: AIP/IRI Action Type: Alignment Action Type: Professional Development Action Type: Technology Inclusion</p>	<p>Laura Baber</p>	<p>Start: 07/01/2013 End: 06/30/2014</p>	<ul style="list-style-type: none"> • Computers • Performance Assessments • Teachers • Teaching Aids • Title Teachers 	<p>NSLA (State-281)- Employee Salaries: \$3000.00</p> <p>NSLA (State-281)- Employee Benefits: \$1540.00</p> <p>NSLA (State-281)- Materials & Supplies: \$5460.00</p> <hr/> <p>ACTION BIUDGET: \$10000.00</p>
<p>Total Budget:</p>				<p>\$40603.48</p>

2013-2014 Perrin Elementary NSLA Budget

<p>Using NSLA funds, laptops will be purchased to improve student achievement.</p> <p>Action Type: AIP/IRI Action Type: Alignment Action Type: Professional Development Action Type: Technology Inclusion</p>	<p>Sherri Fite</p>	<p>Start: 07/01/2013 End: 06/30/2014</p>	<ul style="list-style-type: none"> • Administrative Staff • Central Office • Computers • Performance Assessments • Teachers Teaching Aids 	<p>NSLA (State-281)- Materials & Supplies: \$53677.50</p> <hr/> <p>ACTION BIUDGET: \$53677.50</p>
<p>Total Budget:</p>				<p>\$53677.50</p>

2013-2014 Ringgold NSLA Budget

<p>A computer assisted instruction lab aide will be employed (1.0 FTE – Deborah Buggar) and substitutes will be paid using NSLA funds. Additional computer supplies and software will be purchased Action Type: AIP/IRI Action Type: Alignment Action Type: Professional Development Action Type: Technology Inclusion</p>	<p>Beverly Overturf</p>	<p>Start: 07/01/2013 End: 06/30/2014</p>	<ul style="list-style-type: none"> • Administrative Staff • Computers • Performance Assessments • Teachers • Teaching Aids • Title Teachers 	<p>NSLA (State-281)- Employee Salaries: \$18070.00 NSLA (State-281)- Employee Benefits: \$6099.00 NSLA (State-281)- Materials & Supplies: \$180.00 NSLA (State-281)- Purchased Services: \$822.20 ACTION BUDGET: \$25171.20</p>
<p>Additional funds will be provided to assist students in improving their academic skills.. Activities include extra tutoring and the use of educational software to improve student achievement. Action Type: AIP/IRI Action Type: Alignment Action Type: Professional Development Action Type: Technology Inclusion</p>	<p>Beverly Overturf</p>	<p>Start: 07/01/2013 End: 06/30/2014</p>	<ul style="list-style-type: none"> • Computers • Performance Assessments • Teachers • Teaching Aids • Title Teachers 	<p>NSLA (State-281)- Employee Salaries: \$3000.00 NSLA (State-281)- Employee Benefits: \$1540.00 NSLA (State-281)- Materials & Supplies: \$5460.00 ACTION BIUDGET: \$10000.00</p>

Total Budget:

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\$60762.79